

Overton Public School District 24-0004
Overton Board of Education
Board Meeting: February 11, 2019

Board of Education Agenda:

- 7:30 **A. Call meeting to order**
- 7:35 **B. Compliance Statement**
- 7:40 **C. With consent of the Board, receive reports from school personnel, patrons, or community groups**
- 7:45 **D. Read and consider communications**
- 7:50 **E. Approve the agenda**
- 7:55 **F. Approve minutes**
- 8:00 **G. Act on bills for payment**
- H. Matters pending before the board**
- 8:00 1. Consider contract with ESU 10 for Special Education Supervision, Psychology Services, Physical and Occupational Therapy, and Audiology
- 8:05 2. Consider approving contract for Principal
- 8:10 3. Consider designating the depository for all district funds
- I. Board Reports and Discussion**
- 8:15 1. **Board Reports:**
 a. Meetings Attended
 b. Upcoming Meetings
 c. Committee Reports
2. **Board Discussion:**
- J. Administrative Reports:**
- 8:25 1. Principal's Report
- 9:00 2. Superintendent's Report.

Next regularly scheduled meeting March 11, 2019

COMMENTS:

E.

1. Is required to provide SPED services to students
2. Recommendation of the superintendent
3. Board policy requires the board to designate where all district funds are to be deposited

DISCUSSION:

F.

1. **Board Reports and Discussion:**
 - a. Meetings Attended:
 - b. Upcoming Meetings: Schedule Provided
 - c. Transportation:
 - d. Interlocal:
 - e. Curriculum Committee:
 - f. Facilities:
 - g. Negotiations:
2. Discussion Topics:
 - a. Projects
 - b. March Board Meeting
 - c. Extra-Curricular Activities
 - d. FTE Class Offerings
 - e. Other

G.

Administrative Reports:

Principal's Report

1. Upcoming Events
2. Enrollment Update
3. P/T Conference Report
4. Option Students Update

SUPERINTENDENT'S REPORT

1. Option Enrollment-
 - Out
 - a.
 - b.
 - In
 - a.
 - Change of status
 - a.
 - b.
2. Board Meeting for March – Date and Time
3. Projects Update
4. Legislative Issues
5. Financial Review
6. State Aid Models
7. Other

OVERTON PUBLIC SCHOOL 24-0004
P.O. Box 310 401 7th Street
Overton, NE 68863-0310



Mark A. Aten, *Superintendent*
Brian Fleischman, *Principal*
Calli McCoy, *Counselor*
Clint Little, *Activities Director*

Phone: (308) 987-2424 • Fax: (308) 987-2349 • www.overtoneagles.org

NOTICE OF MEETING
BOARD OF EDUCATION
OF OVERTON, NEBRASKA

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Education at School District 24-0004, of Overton, Nebraska will be held at 7:30 p.m. on Monday, February 11, 2019 at the Overton Public School, which meeting is open to the public. An agenda for such meeting kept continuously current, is available for public inspection at the office of the Superintendent, in the Overton Public School Building, 401 7th Street, Overton, Nebraska.

Jared Walahoski
Secretary of the Board

Board of Education
Heather Brennan Gordon Lassen Doug Luther Joel Meier Keith Rudeen Jared Walahoski

Overton Public Schools
Overton Board of Education

Minutes of the Regular Board of Education Meeting
Overton Public School District 24-0004

Board President or Presiding Officer: Meeting to Order and Roll Call.

The **February 11, 2019** regular monthly meeting of the Overton Public School Board of Education is called to order and is now in session. Roll call.

	Present	Absent
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Excuse the absence of board member _____

	Yes	No
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Vote _____

Compliance Statement: To be in compliance with LB 898, the Nebraska Open Meetings Law, I would like to inform the public that a copy of the Open Meetings Law is posted near the LMC check-out counter. This meeting has been advertised in the **February 7, 2019** edition of the The Beacon Observer, and also posted on the south doors of the school, Post Office, school's web site and the Security First Bank. There is packet provided for the public.

Comment Section: At this time, visitors may address the board. If it is regarding an agenda item, please state your name and refer to the agenda item. This is the only time you will be able to comment on the item. If it is regarding a topic not on the agenda, and not a personnel item, we will hear your comments but will not add the item to the action list, we may add it to the discussion list next month. If it is a personnel issue, you must follow steps outlined in Board Policy regarding personnel concerns. The total time allotted for the public comment will not exceed thirty minutes and each member of the public will be allotted not more than five minutes to address the Board. If a group wishes to speak, please designate one spokesperson for the group.

Guests Present: See Attached Document A.

The following presented reports to the Board:

1. _____ - Topic - _____
2. _____ - Topic - _____

3. _____ - Topic - _____

The following communications were read or presented to the Board:

1. _____ - Topic - _____

2. _____ - Topic - _____

3. _____ - Topic - _____

A Motion made by _____ and seconded by _____

to approve the agenda of the February 11, 2019 meeting.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____
			Vote _____

A Motion made by _____ and seconded by _____

to approve the January 14, 2019 regular board minutes.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____
			Vote _____

A motion by _____ and seconded by _____ to approve the
Bill roster in the amount of \$51,987.36.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____

Luther
Meier
Rudeen
Walahoski

Vote _____

MINUTES OF THE OVERTON PUBLIC SCHOOL BOARD OF EDUCATION
REGULAR MEETING
January 14, 2019
7:30 p.m.

Board President called the meeting to order. Members Present:

Brennan
Lassen
Luther
Meier
Rudeen
Walahoski

Notification: The January 14, 2019 meeting of the Overton Public School Board of Education was posted at the Overton Public School, on the Overton Public School web site, Beacon Observer, Post Office, and the Security First Bank.

Open Meetings Information: To be in compliance with LB 898, The Nebraska Open Meetings Act, Board President informed the public that a copy of the Open Meetings Law is posted near the LMC check-out counter.

Administration Present: Mark Aten, Superintendent and Brian Fleischman, Principal

Guests Present: Michael Happ

Public Comments: None

Reports: Brenda Buchholz reported on the Beef to Schools Program.

Communications: None

Other: Board Members Lassen, Luther and Walahoski took the Oath of Office.

Board of Education Election of Officers: 2018 Board of Education was adjourned and the 2019 Board of Education was convened. Board of Education elected the following officers for the 2019 term. Board President, Keith Rudeen (4-2), Vice-President, Joel Meier (5-1), Secretary, Jared Walahoski, (6-0), Treasurer Doug Luther, (6-0).

2019 Board Committees:

Americanism: Heather Brennan and Jared Walahoski
Transportation: Gordon Lassen, Doug Luther and Jared Walahoski
Interlocal: Doug Luther and Joel Meier
Curriculum: Heather Brennan, Gordon Lassen and Joel Meier
Facilities and Property: Joel Meier, Keith Rudeen and Jared Walahoski
Negotiations: Heather Brennan, Keith Rudeen and Jared Walahoski

Action Items:

1. **Agenda** - Moved by Luther, seconded by Brennan to approve the agenda of the January 14, 2019 regular monthly board meeting as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
2. **Minutes** - Moved by Walahoski, seconded by Meier to approve the December 10, 2019 regular board minutes. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

3. **Claims** - Moved by Brennan, seconded by Luther to pay the January General Fund bills in the amount of \$44,059.82. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
4. Moved by Rudeen, seconded by Luther to approve the committee on American which consists of Brennan and Walahoski. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
5. Moved by Meier, seconded by Walahoski to authorize the Superintendent to use facsimile signatures for the Board President, Treasurer and Secretary. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
6. Moved by Brennan, seconded by Lassen to approve the enrollment option limits. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
7. Moved by Luther, seconded by Brennan to KSB Law Firm to provide the school district with legal counsel. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
8. Moved by Johnson, seconded by Luther to adjourn at 9:00 p.m. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

Board Reports and Discussion Topics:

1. **Board Reports:**
 - a. Interlocal Meeting: January 14, 2019 beginning at 6:00 p.m.
 - b. Upcoming Meetings: NASB 2019 Calendar
2. **Discussion Topics:**
 - a. February Board Meeting scheduled for Monday, February 11, 2019 beginning at 7:30 p.m.
 - b. Beef Boosters Update
 - c. Green House Project Update

Administrative Reports:

- Principal's Report:**
1. School Calendar Update
 2. School Enrollment Update
 3. 2019-2020 School Calendar
- Superintendent's Report:**
1. Enrollment Option Report
 2. Option Enrollment-
 - a. Out - a.
 - b. In - a. Aidan Kidder - grade 8 from Bertrand
 - b. Kinley Woosley -
 - c. Garret Wood - grade 10 from Elwood
 - c. Change of Status a.
 3. Financial Update
 4. Budget Review

5. Projects Update
6. FKC Update

		Overton Public School District	
		Bill Roster	
		Month:	February
		Status:	Official
2/11/2019		Total:	\$ 51,987.36
Vendor	Total Amount	New Code Description	
ATC Communications	\$ 151.11	Fiscal Services - Phone Service	
Awards Unlimited	\$ 511.96	Reg. Instruct. P.E. Supplies -JH Awards	
B.E. Publishing	\$ 889.50	Reg. Instruct. Social Science Textbooks & Resources	
Bill's Auto Parts	\$ 500.00	Care & Upkeep of Grounds - Snow Removal	
Black Hills Energy	\$ 5,063.61	Operations of Buildings - Natural Gas	
Broad Reach	\$ 167.60	LMC Books & Periodicals	
C&S Truck & Salvage	\$ 1,414.17	Vehicle Servicing and Maintenance - Bus Repairs	
CenturyLink	\$ 55.31	Operation of Buildings Communications - Long Distance Phone	
Charter Communcaiton	\$ 133.46	Operation of Buildings Communications	
Chemsearch	\$ 593.05	Operation of Buildings Supplies	
Country Partners Cooperative	\$ 2,161.26	Operation of Buildings Gasoline	
Dan's Sanitation	\$ 311.00	Operation of Buildings Cleaning Services - Trash Removal	
Dawson Public Power District - Prek	\$ 232.24	Preschool Electricity	
Dawson Public Power District - School	\$ 3,169.67	Operation of Buildings Electricity	
Dawson Public Power District - Trans.	\$ 88.49	Vehicle Servicing and Maintenance - Reg. Ed. - Bus Barn Energy	
Eakes Office Solutions	\$ 1,898.82	Principal Supplies	
Ecolab	\$ 60.79	Operation of Buildings Cleaning Services	
ESU #6	\$ 10.00	Preschool Workshop	
ESU 10	\$ 25.00	Lan Managers Workshop	
ESU 10 - SPED Services	\$ 1,744.82	SPED Psychological Services - Secondary	
ESU 10 - SPED Services	\$ 10,952.67	SPED Speech Path. & Audiology - Elementary	
ESU 10 - SPED Services	\$ 392.57	SPED Speech Path. & Audiology - Secondary	
ESU 10 - SPED Services	\$ 670.38	SPED Speech Path. & Audiology Ages Birth-2	
ESU 10 - SPED Services	\$ 1,262.89	SPED Speech Path. & Audiology - Age 3-4	
ESU 10 - SPED Services	\$ 1,102.78	SPED O.T. Services - Elementary	
ESU 10 - SPED Services	\$ 1,102.78	SPED O.T. Services - Secondary	
ESU 10 - SPED Services	\$ 418.78	SPED O.T. Services - Ages 3-4	
ESU 10 - SPED Services	\$ 167.51	SPED O.T. Services - Birth - 2	
ESU 10 - SPED Services	\$ 37.13	SPED P.T. Services - Ages 3-4	
ESU 10 - SPED Services	\$ 13.49	SPED P.T. Services - Birth - 2	
ESU 10 - SPED Services	\$ 59.08	SPED P.T. Services - Elementary	
ESU 10 - SPED Services	\$ 1,744.82	SPED Psychological Services - Elementary	
ESU 10 - SPED Services	\$ 436.21	SPED Psychological Services - Ages 3-4	
ESU 10 - SPED Services	\$ 436.21	SPED Psychological Services - Birth - 2	
ESU 10 - SPED Services	\$ 1,004.70	SPED Supervision - Elementary	
ESU 10 - SPED Services	\$ 1,004.70	SPED Supervision - Secondary	
ESU 10 - SPED Services	\$ 630.77	SPED Supervision - Birth - 2	
ESU 10 - SPED Services	\$ 630.77	SPED Supervision - Ages 3-4	
ESU 10 - SPED Services	\$ 504.90	SPED Supervision - Vocational Secondary	
ESU 10 SPED Services	\$ 59.08	SPED Services - P.T. Secondary	
Flinn Scientific	\$ 505.31	Reg. Instruct. Science Supplies	
Foster Lumber LLC	\$ 9.78	Reg. Instruct. Ind. Tech. Supplies	
Foster Lumber, LLC	\$ 6.58	SPED Supplies	
Happ Publishing	\$ 312.78	Printing and Publishing Services	
JW Pepper	\$ 122.00	Reg. Instruct. Instrum. - Vocal Music Supplies	
Kathleen Roos	\$ 401.94	Vehicle Servicing and Maintenance - Reg. Ed.	
LIPS	\$ 109.51	Reg. Instruction - Office Supplies - Letterhead	
Martin Electric Co.	\$ 56.95	Reg. Instruction Building Maintenance	
Menards	\$ 991.89	Operation of Buildings Supplies - Plumbing Supplies	
Menards	\$ 39.86	Reg. Instruction - Transportation - Diesel Additive	
Mick's Platte Valley Glass & Trailers	\$ 750.00	Vehicle Servicing and Maintenance -Bus 2015 Windshield	
MRK	\$ 70.00	Reg. Instruct. Transportation - Wash buses	
Nebraska Department of Labor/Finance	\$ 120.00	Maintenance of Buildings Professional Services	
O'Keefe Elevator Service, Inc.	\$ 321.78	Building Repairs and Maintenance Services - Elevator Maint.	
Platte Valley Communications	\$ 560.00	Building Repairs and Maintenance Services - Mag Locks.	
Plum Creek Market Place	\$ 76.19	Reg. Instruction - Family Consumer Science Supplies	
Super Duper Publications	\$ 47.45	SPED Books & Periodicals	
TASC	\$ 83.88	125 Plan Fees	
Village of Overton	\$ 305.00	Operation of Buildings Utility Services	
Village of Overton - Prek 3	\$ 44.00	Early Childhood Utility Services	
Village Uniform	\$ 1,110.44	Operation of Building - Uniform Cleaning	
VWR	\$ 400.26	Reg. Instruct. Ind. Tech. Supplies	
Ward's Science	\$ 400.26	Reg. Instruct. Science Supplies	
Clearing Account	\$ 3,327.42	Supplies	

Matters Pending Before the Board:

A motion by _____ and seconded by _____

1. Action Item: To consider approving the contract with ESU 10 for Special Education Supervision, Psychology Services, Physical and Occupational Therapy and Audiology.

Motion: To approve the contract with ESU 10 for Special Education Supervision, Psychology Services, Physical and Occupational Therapy and Audiology.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

2. Action Item: To consider approving the contract for the Principal.

Motion: To approve the contract for the Principal.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

3. Action Item: To consider designating the depository for all district funds

Motion: To designate Security First Bank of Overton and FirstTier Bank of Elm Creek as the depository for all district funds.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____

Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

4. Action Item: Consider adjourning the meeting.

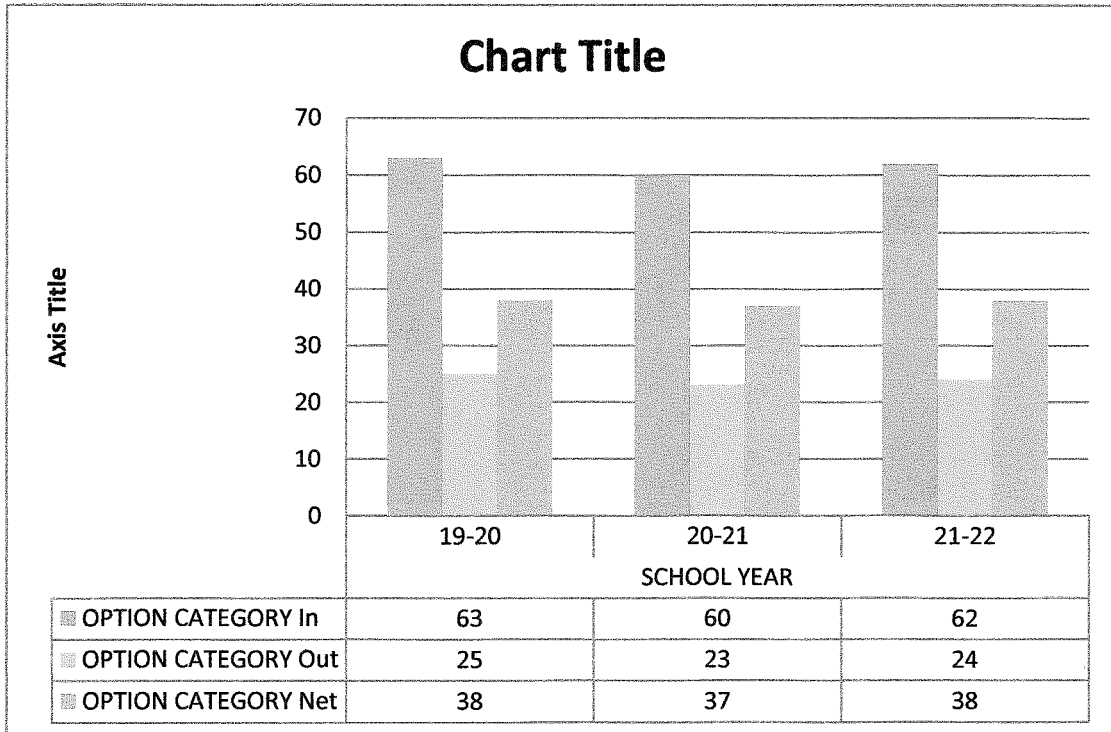
Motion: To adjourn the meeting at _____ p.m.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

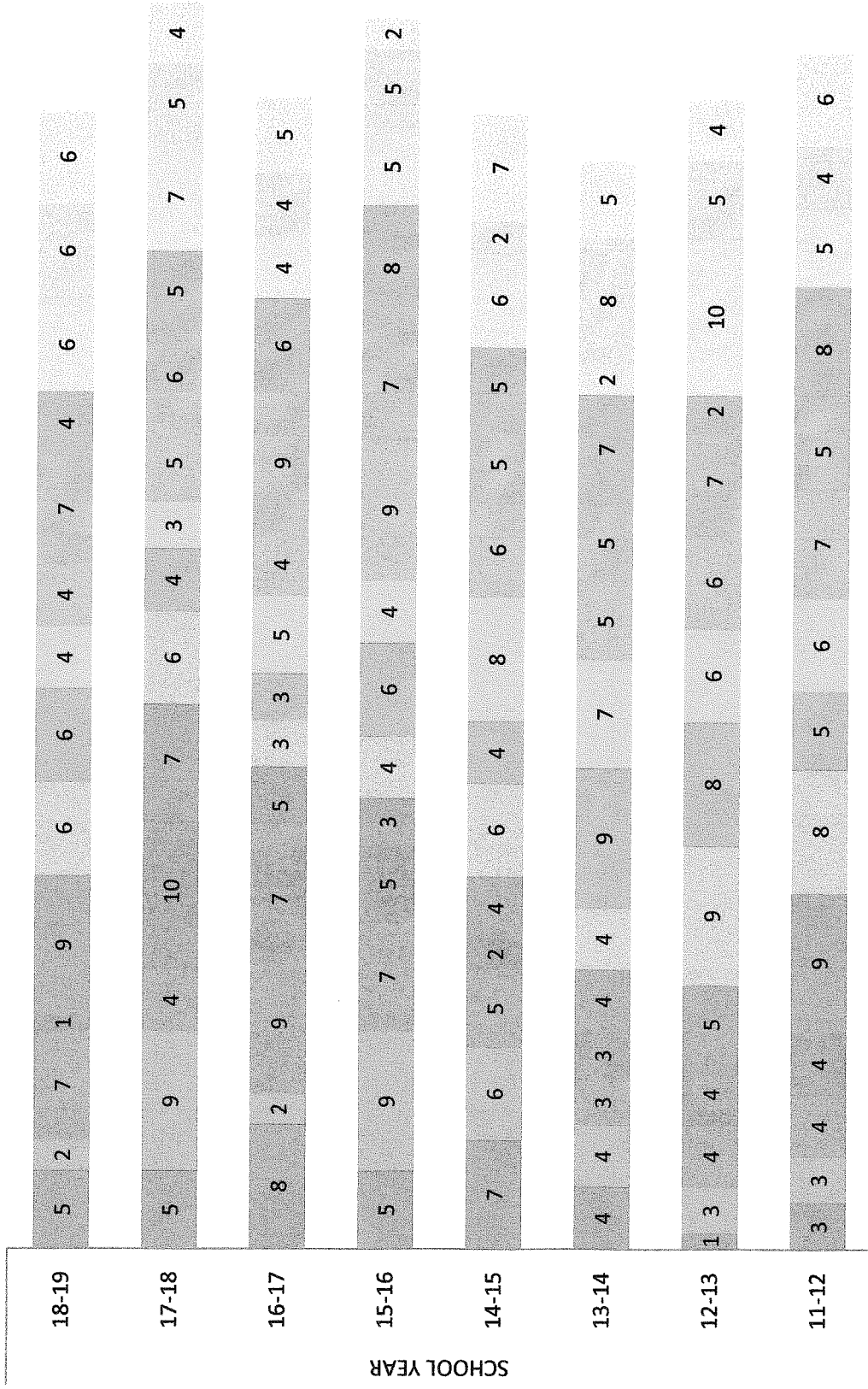
Net Option Enrollment Projections

		SCHOOL YEAR		
		19-20	20-21	21-22
OPTION CATEGORY	In	63	60	62
	Out	25	23	24
	Net	38	37	38

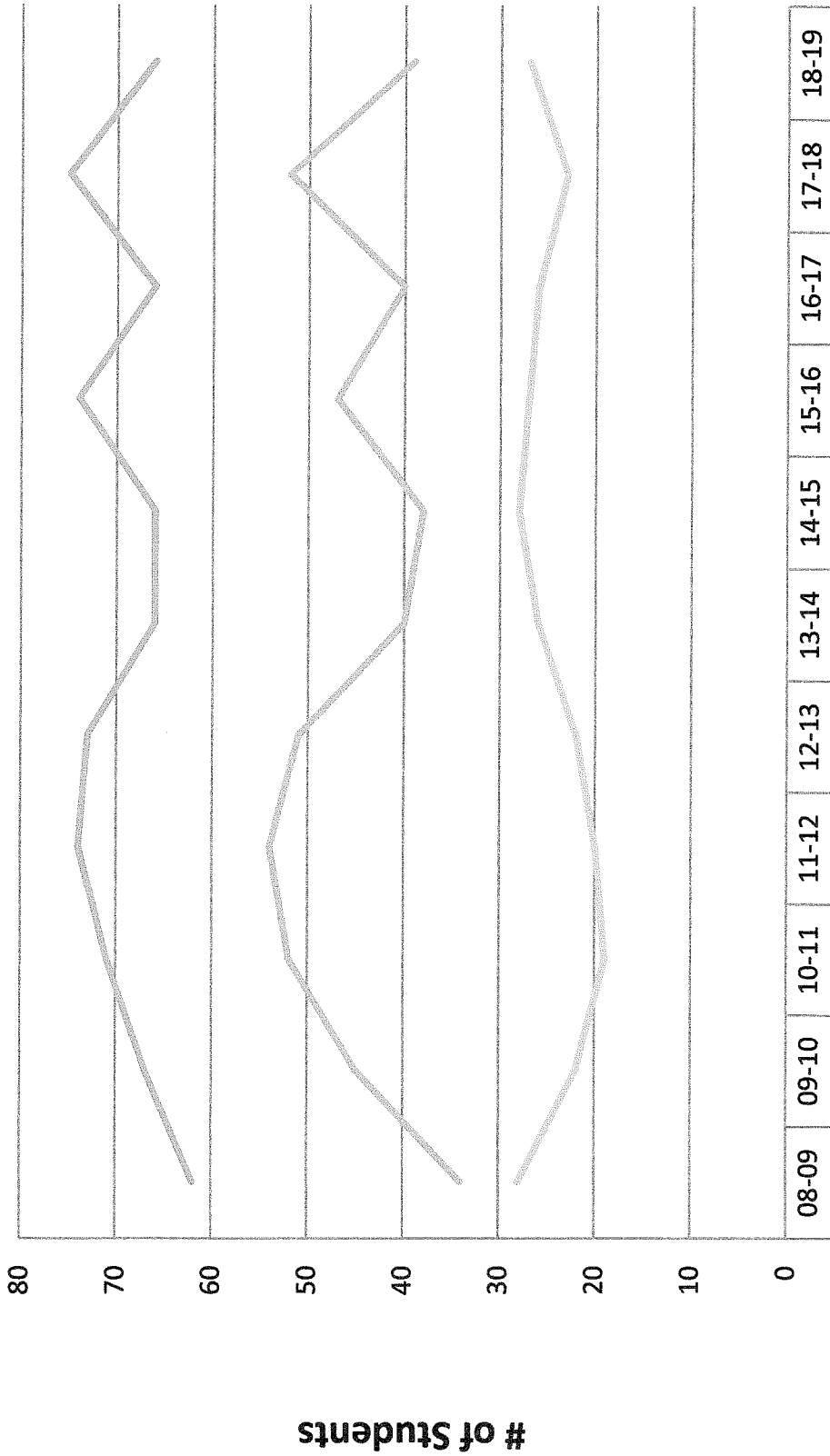


OPTION ENROLLMENT by GRADE

- GRADE LEVEL PK ■ GRADE LEVEL K ■ GRADE LEVEL 1st ■ GRADE LEVEL 2nd ■ GRADE LEVEL 3rd
- GRADE LEVEL 4th ■ GRADE LEVEL 5th ■ GRADE LEVEL 6th ■ GRADE LEVEL 7th ■ GRADE LEVEL 8th
- GRADE LEVEL 9th ■ GRADE LEVEL 10th ■ GRADE LEVEL 11th ■ GRADE LEVEL 12th



Option Enrollment



	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
OPTION CATEGORY In	62	67	71	74	73	66	66	74	66	75	66
OPTION CATEGORY Out	28	22	19	20	22	26	28	27	26	23	27
OPTION CATEGORY Net	34	45	52	54	51	40	38	47	40	52	39

2018-2019						Official							
	% Change	1.456%		9.188%		10.231%		8.359%		7.628%		7.036%	
	Total	September	October	November	December	January	February						
Payroll	\$ 3,243,843.72	\$ 262,156.32	\$ 276,729.58	\$ 286,556.79	\$ 276,658.45	\$ 283,132.56	\$ 279,305.02						
Bill Roster	\$ 959,246.92	\$ 20,850.05	\$ 120,086.58	\$ 70,091.42	\$ 49,236.51	\$ 44,059.82	\$ 51,987.36						
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Total Expenditures	\$ 4,203,090.64	\$ 283,006.37	\$ 396,816.16	\$ 356,648.21	\$ 325,894.96	\$ 307,192.38	\$ 331,292.38						
YTD Total	\$ -	\$ 283,006.37	\$ 679,822.53	\$ 1,036,470.74	\$ 1,362,365.70	\$ 1,669,558.08	\$ 2,000,850.46						
Total Receipts	\$ 4,085,674.32	\$ 781,087.40	\$ 289,815.14	\$ 108,509.31	\$ 143,576.00	\$ 600,000.00	\$ 266,255.83						
Comparison													
Payroll		\$ 11,687.76	\$ 12,474.96	\$ 19,989.39	\$ 9,509.21	\$ 9,013.88	\$ 9,882.37						
Bill Roster		\$ (7,627.38)	\$ 40,673.36	\$ 19,003.47	\$ (619.51)	\$ 4,226.83	\$ 3,313.90						
Monthly Difference		\$ 4,060.38	\$ 53,148.32	\$ 38,992.86	\$ 8,889.70	\$ 13,240.71	\$ 13,196.27						
Difference YTD		\$ 4,060.38	\$ 57,208.70	\$ 96,201.56	\$ 105,091.26	\$ 118,331.97	\$ 131,528.24						
Total Receipts		\$ (60,312.93)	\$ 45,368.93	\$ (1,556.35)	\$ (51,861.82)	\$ (162,019.46)	\$ -						
2017-2018													
	% Change	9.340%		8.985%		7.847%		8.291%		5.897%		5.361%	
	Total	September	October	November	December	January	February						
Payroll	\$ 3,109,523.97	\$ 250,468.56	\$ 264,254.62	\$ 266,567.40	\$ 267,149.24	\$ 254,118.68	\$ 269,422.65						
Bill Roster	\$ 1,037,447.22	\$ 28,477.43	\$ 79,413.22	\$ 51,087.95	\$ 49,856.02	\$ 39,832.99	\$ 48,673.46						
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Total Expenditures	\$ 4,146,971.19	\$ 278,945.99	\$ 343,667.84	\$ 317,655.35	\$ 317,005.26	\$ 293,951.67	\$ 318,096.11						
YTD Total	\$ -	\$ 278,945.99	\$ 622,613.83	\$ 940,269.18	\$ 1,257,274.44	\$ 1,551,226.11	\$ 1,869,322.22						
Total Receipts	\$ 4,316,055.95	\$ 841,400.33	\$ 244,446.21	\$ 110,065.66	\$ 195,437.82	\$ 762,019.46	\$ 266,255.83						

			Overton Public School Board Financial Report Official		
Month Year	<i>February 2019</i>				
Account	2016-2017	2017-2018	2018-2019	\$ Change	% Change
MMA - Reserve	\$ 2,522,932.17	\$ 2,993,150.75	\$ 2,853,546.95	\$ (139,603.80)	-4.66%
Depreciation	\$ 607,053.35	\$ 599,436.14	\$ 592,500.90	\$ (6,935.24)	-1.16%
Bond	\$ 110.00	\$ 110.00	\$ -	\$ (110.00)	-100.00%
Site & Building Fund	\$ 223,673.20	\$ 225,009.19	\$ 225,540.45	\$ 531.26	0.24%
Food Program	\$ 28,037.92	\$ 59,594.77	\$ 61,968.58	\$ 2,373.81	3.98%
Activities	\$ 333,405.88	\$ 343,922.59	\$ 342,935.82	\$ (986.77)	-0.29%
Totals	\$ 3,715,212.52	\$ 4,221,223.44	\$ 4,076,492.70	\$ (144,730.74)	-3.43%
Total Reserve	\$ 3,129,985.52	\$ 3,592,586.89	\$ 3,446,047.85	\$ (146,539.04)	-4.08%

Overton Public School					
Financial Information					
Fund Securities					
<u>Accounts</u>	<u>Funds Available</u>	<u>Securities</u>	<u>Coverage</u>	<u>Date</u>	
Non-Interest Bearing	\$ 797,339.83	N.A.	\$ (547,339.83)	31-Jan-19	
Interest Bearing	\$ 3,692,560.94	\$ 4,748,102.22	\$ 1,305,541.28		
Total Funds	\$ 4,489,900.77	\$ 4,748,102.22	\$ 758,201.45		
Total Funds Available	\$ 4,489,900.77				
Securities/Insurance	\$ 5,248,102.22				
Collateralization	\$ 758,201.45				
	Interest Bearing			Non-Interest Bearing	
<u>Account Name</u>	<u>Account Number</u>		<u>Account Name</u>	<u>Account Number</u>	<u>Funds</u>
Depreciation Fund	600443255	\$ 42,274.28	Bond Fund	600443204	\$ -
Clearing Account	600029572	\$ 13,535.39	Booster Checking	600024880	\$ 6,094.35
Reserve Fund	600443700	\$ 2,566,517.58	Activity Fund	600025836	\$ 355,439.74
Building Fund	600731064	\$ 123,283.19	Lunch Fund	600026360	\$ 62,061.83
Booster Club	600006539	\$ 2,496.52	General Fund	600029580	\$ 373,233.91
Depreciation Fund #5	126887	\$ 146,078.81	Site & Building	600029602	\$ 510.00
Depreciation Fund #3	126888	\$ 261,220.12			
Depreciation Fund #4	126889	\$ 142,927.69			
Building Fund	126886	\$ 102,257.26			
Booster Club	600006498	\$ 4,940.73			
OHS C.D.	600006873	\$ 287,029.37			

Overton Public School Board Financial Report					
Updated:	1/31/2019				
	2017-2018			2018-2019	
Date	1-Feb-18		Difference	Date	1/31/2019
Depreciation	\$ 599,436.14		\$ (6,942.06)	Depreciation	\$ 592,494.08
MMA/CD	\$ 2,993,150.75		\$ (139,603.80)	MMA/CD	\$ 2,853,546.95
Checking	\$ 285,853.30		\$ 87,380.61	Checking	\$ 373,233.91
Total	\$ 3,878,440.19		\$ (59,165.25)	Total	\$ 3,819,274.94
				Current Date	1/31/2019
				MMA	\$ 2,566,517.58
				OHS C.D.	\$ 287,029.37
				Total	\$ 2,853,546.95
				Current Date	1/31/2019
				Depreciation	\$ 42,267.46
				Depreciation	\$ 146,078.81
				Depreciation	\$ 261,220.12
				Depreciation	\$ 142,927.69
				Total	\$ 592,494.08

		Clearing	
		2/6/2019	
		Official	
		January	
Vendor	CHECK #	Amount	Description
Flatwater Food & Automotive	6631	\$ 125.18	Gas/ Repair
University of Nebraska/Kearney	6632	\$ 240.00	UNK Honor Band & Choral clinic
Amy Barnes	6633	\$ 83.34	Car Seats for Vans
VOID	6634		VOID
ALAstore	6635	\$ 105.00	LMC Supplies
PESI Inc	6636	\$ 1,049.93	Autism Workshop
Flatwater Food & Automotive	6637	\$ 62.18	Gas/ Repair
US Bank	6638	\$ 914.26	Supplies
National Spanish Examinations	6639	\$ 128.00	Assessment
Flatwater Food & Automotive	6640	\$ 597.24	Gas/ Fuel
US Bank	6641	\$ 22.29	SPED Supplies
	TOTAL	\$ 3,327.42	

		Hot Lunch	
		2/5/2019	
		Official	
		January	
Vendor	CHECK #	Amount	Description
School Dist 4	4514	\$ 1,818.60	Health Insurance
School Dist 4	4515	\$ 6,822.68	Payroll
US Bank	4516	\$ 31.42	HL
Nebr Food Distribution	4517	\$ 1,859.81	Bill of Lading
US Foods	4518	\$ 1,180.58	Custodial
US Foods	4519	\$ 2,608.27	BK, FV, HL, Ala Carte, HL Catering, Fuel Charge
US Bank	4520	\$ 9.00	BK
Chesterman Co	4521	\$ 128.00	Milk Machine
Bimbo Bakery	4522	\$ 105.50	HL
Hiland Dairy	4523	\$ 1,516.42	BK, HL, Per School, Ala Carte
Cash-Wa Distributing	4524	\$ 1,130.83	BK, FV, HL, Ala Carte, HL Catering, Fuel Charge
Plum Creek Market	4525	\$ 52.87	BK, FV, HL
Rare Refrigeration	4526	\$ 1,154.31	Refrigeration repairs
Nebraska Food Distribution	4527	\$ 2,397.26	Bill of Lading
	TOTAL	\$ 20,815.55	

	9/1/2009A	B	C	D	E	F	G	H	I
640				Food Program 2018-2019					
641									
642	Date	Lunch Meals	Breakfast Meals	Summer Food	Expenses	Receipts	Profit/Loss	Days Served	Balance
643	Aug-18	2785	839	0	\$ 15,775.27	\$ 37,597.37	\$ 21,822.10	13	\$ 58,117.81
644	Sept.	4103	1581	0	\$ 1,335.19	\$ 14,776.42	\$ 13,441.23	18	\$ 64,539.04
645	Oct.	4975	1975	0	\$ 17,344.44	\$ 18,913.49	\$ 1,569.05	22	\$ 66,108.09
646	Nov.	4145	1785	0	\$ 20,531.16	\$ 23,549.26	\$ 3,018.10	18	\$ 69,126.19
647	Dec.	3422	1240	0	\$ 18,341.51	\$ 16,387.36	\$ (1,954.15)	14	\$ 67,172.04
648	Jan.	4498	1502	0	\$ 20,815.55	\$ 15,612.09	\$ (5,203.46)	18	\$ 61,968.58
649	Feb.	0	0	0	\$ -	\$ -	\$ -	0	\$ -
650	March	0	0	0	\$ -	\$ -	\$ -	0	\$ -
651	April	0	0	0	\$ -	\$ -	\$ -	0	\$ -
652	May	0	0	0	\$ -	\$ -	\$ -	0	\$ -
653	June	0	0	0	\$ -	\$ -	\$ -	0	\$ -
654	July	0	0	0	\$ -	\$ -	\$ -	0	\$ -
655	Aug-19				\$ -	\$ -	\$ -	0	\$ -
656	Fiscal Year				\$ 94,143.12	\$ 126,835.99	\$ 32,692.87		
657	School Year				\$ 94,143.12	\$ 126,835.99	\$ 32,692.87		
658	Totals	23928	8922	0				103.00	
659	All Meals	32850							

2018-2019							
	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	<u>Totals</u>
July	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0
January	1616	899	1983	685	274	543	6000
December	1200	687	1535	560	237	443	4662
November	1457	841	1847	814	360	611	5930
October	1724	996	2255	893	417	665	6950
September	1391	834	1878	680	353	548	5684
August	<u>977</u>	<u>524</u>	<u>1284</u>	<u>415</u>	<u>194</u>	<u>230</u>	<u>3624</u>
Totals	8365	4781	10782	4047	1835	3040	32850

2017-2018							
<u>Month</u>	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	<u>Totals</u>
July	0	0	777	0	0	285	1062
June	0	0	1351	0	0	869	2220
May	1046	521	1235	536	250	374	3962
April	1763	856	2077	887	371	639	6593
March	1754	855	2050	823	309	616	6407
February	1685	840	2016	882	336	675	6434
January	1817	884	2182	764	320	610	6577
December	1364	710	1777	630	304	553	5338
November	1780	1007	2256	892	430	717	7082
October	1765	1009	2277	923	425	725	7124
September	1634	955	2090	887	428	687	6681
August	<u>1044</u>	<u>580</u>	<u>1360</u>	<u>417</u>	<u>190</u>	<u>290</u>	<u>3881</u>
Totals	9404	5145	11942	4513	2097	3582	36683

Comparison							
<u>Month</u>	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	
July	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0
December	-164	-23	-242	-70	-67	-110	
November	-323	-166	-409	-78	-70	-106	
October	-41	-13	-22	-30	-8	-60	
September	-243	-121	-212	-207	-75	-139	
August	<u>-67</u>	<u>-56</u>	<u>-76</u>	<u>-2</u>	<u>4</u>	<u>-60</u>	
	-838	-379	-961	-387	-216	-475	

<u>Category</u>	<u>Meal Difference</u>	<u>Reimbursement Rate</u>	<u>Total</u>
Free Lunch	-838	\$ 3.31	\$(2,773.78)
Reduced Lunch	-379	\$ 2.91	\$(1,102.89)
Free Breakfast	-387	\$ 2.09	\$(808.83)
Reduced Breakfast	-216	\$ 1.79	\$(386.64)
Full Pay Lunch	-961	\$ 0.39	\$(374.79)
Full Pay Breakfast	-475	\$ 0.30	\$(142.50)
			\$(5,589.43)

ACTIVITY ACCOUNT 2018-2019

<u>Date</u>	<u>Disbursements</u>	<u>Receipts</u>	<u>Profit/Loss</u>	<u>Ending Balance</u>
Aug. 2018	\$ 15,153.22	\$ 59,947.88	\$ 44,794.66	\$ 340,963.86
Sept.	\$ 29,811.92	\$ 30,363.23	\$ 551.31	\$ 341,525.17
Oct.	\$ 23,654.43	\$ 24,226.22	\$ 571.79	\$ 342,086.96
Nov.	\$ 18,991.50	\$ 22,089.50	\$ 3,098.00	\$ 342,136.96
Dec.	\$ 22,000.15	\$ 23,055.50	\$ 1,055.35	\$ 346,290.31
Jan.	\$ 31,691.38	\$ 28,336.89	\$ (3,354.49)	\$ 342,935.82
Feb.	\$ -	\$ -	\$ -	\$ -
March	\$ -	\$ -	\$ -	\$ -
April	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -	\$ -	\$ -
Aug-19	\$ -	\$ -	\$ -	\$ -
Fiscal Year	\$ 126,149.38	\$ 128,071.34	\$ 1,921.96	
School Year	\$ 141,302.60	\$ 188,019.22	\$ 46,716.62	

Overton Public School				
Activity Account				
2/5/2019				
Official				
January				
Vendor	Check #	Amount	Description	Account
Tim O'Dey	15206	\$ 390.00	BB Official	Athletics
Hayden Cahoy	15207	\$ 140.00	BB Official	Athletics
Misko Sports	15208	\$ 200.00	Team Clothing	GBB CLUB
Dawson County Hero Flight	15209	\$ 500.00	Jaycee's Project	FCCLA
Amherst Public School	15210	\$ 100.00	WR Invite	Athletics
David Squiers	15211	\$ 130.00	BB Official	Athletics
Kevin Wood	15212	\$ 130.00	BB Official	Athletics
Jayce Dueland	15213	\$ 130.00	BB Official	Athletics
Marty Albrecht	15214	\$ 140.00	BB Official	Athletics
Missy Eilers	15215	\$ 175.00	EHA Wellness	General
Nebraska FFA State Assoc	15216	\$ 54.00	Late Membership State & National	FFA
JCD Repair	15217	\$ 459.96	Student iPad Repair	iPads
Shelton Public School	15218	\$ 100.00	WR Invite	Athletics
Scott Johnson	15219	\$ 130.00	BB Official	Athletics
Steve Johnson	15220	\$ 130.00	BB Official	Athletics
Bobby Gaulke	15221	\$ 130.00	BB Official	Athletics
Marty Albrecht	15222	\$ 140.00	BB Official	Athletics
Aaron McCoy	15223	\$ 70.00	JVBB Official	Athletics
Jacob Jensen	15224	\$ 70.00	JVBB Official	Athletics
NE Top 10	15225	\$ 100.00	Summer Camp	VB Club
Chesterman Co.	15226	\$ 32.40	Pop	Staff Lounge
Chesterman Co.	15227	\$ 112.80	Pop	Student Council
NEHS Sports Hall of Fame	15228	\$ 474.00	Jamboree BB	Athletics
Misko Sports	15229	\$ 135.00	Shirts	WR CLUB
Flatwater Food & Auto	15230	\$ 70.00	Picca on 1/4	FCCLA
Chesterman Co.	15231	\$ 908.40	Supplies	Concessions
US Foods	15232	\$ 397.64	Supplies	Concessions
Misko Sports	15233	\$ 1,328.00		BBB CLUB
24 Hr Tees	15234	\$ 351.00	t-shirts	Cheerleading
Mullen Public School	15235	\$ 80.00	WR Invite	Athletics
WR Club	15236	\$ 103.00	Fundraiser	BBB CLUB
GBB Club	15237	\$ 135.00	Fundraiser	BBB CLUB
VOID	15238		VOID	
Jennifer Cordes	15239	\$ 175.00	EHA Wellness	General
April Williams	15240	\$ 175.00	EHA Wellness	General
Blue Cross/ Blue Shield	15241	\$ 883.16	EE Insurance	General
American Heart Association	15242	\$ 147.00	Hoops for Heart	General
Central Valley School	15243	\$ 100.00	WR Invite	Athletics
Harco Athletic Reconditioning	15244	\$ 1,387.00	Recondition helmets	Athletics
Cydney Weiss	15245	\$ 492.66	Payroll adjustment	General
Russ Heimstra	15246	\$ 320.00	BB Official	Athletics
Hayden Cahoy	15247	\$ 320.00	BB Official	Athletics
Angie Ehlers	15248	\$ 145.80	2 red Blazers for FCCLA	FCCLA
Concessions	15249	\$ 782.46	Supplies	FCCLA
Concessions	15250	\$ 515.11	Supplies	FCCLA
US Bank	15251	\$ 283.07	Band Instruments	Music
US Bank	15252	\$ 1,067.86	Custom Sports	BBB CLUB
Varsity Spirit Fashion	15253	\$ 600.00	Uniform Payment	Dance
Shelton Public School	15254	\$ 25.00	Quiz Bowl entry fee	Quiz Bowl
Matt Graves	15255	\$ 130.00	BB Official	Athletics
Marty Kracl	15256	\$ 130.00	BB Official	Athletics
VOID	15257		VOID	
Aaron McCoy	15258	\$ 140.00	JVBB Official	Athletics
Russ Heimstra	15259	\$ 220.00	BB Official	Athletics
Marty Albrecht	15260	\$ 130.00	BB Official	Athletics
Jason Pierzina	15261	\$ 390.00	BB Official	Athletics
Jacob Jensen	15262	\$ 140.00	BB Official	Athletics
Walsworth	15263	\$ 1,413.49	Yearbook payment	Yearbook
Hayley Ryan	15264	\$ 175.00	EHA Wellness	General
Alicia Lassen	15265	\$ 175.00	EHA Wellness	General
Jared Shafer	15266	\$ 140.00	BB Official	Athletics
Flatwater Food & Auto	15267	\$ 42.50	Pizza 1/14	FFA
Awards Unlimited	15268	\$ 57.37	FB Medals	FB CLUB
Misko Sports	15269	\$ 405.00	Shorts	WR CLUB
US Bank	15270	\$ 129.90	Supplies	Circle of Friends
District 10 FCCLA	15271	\$ 100.00	Star Entry Fees	FCCLA
Tory Gilson	15272	\$ 15.98	Breakfast Meeting	FBLA
Overton FBLA	15273	\$ 179.99	concession split	FCCLA
FKC	15274	\$ 100.00	WR Fee	Athletics
CASH	15275	\$ 8,000.00	FKC Tournament Gate cash	Athletics
		\$ 27,179.55		

		Overton Public School				<i>Comments</i>							
		2018-2019 State Aid Model Calculated by System				*Net Option Funding		\$	467,447.00	State Aid Difference		\$	163,856.00
		Official				*Allocated Income Tax Refund		\$	17,448.00				
						*Prior Year Correction =		\$	-				
						Total State Aid =		\$	522,886.00				
<i>Name</i>	<i>2018-2019 Needs</i>	<i>Yield from Local Effort</i>	<i>Net Option Funding</i>	<i>Income Tax Rebate</i>	<i>Other Receipts</i>	<i>Minimum Levy Adjustment</i>	<i>Total Resources</i>	<i>Equalization Aid</i>	<i>Non-Min. Levy</i>	<i>Total State Aid</i>			
Overton Public School	\$ 4,430,810.00	\$ 3,559,556.00	\$ 467,447.00	\$ 17,448.00	\$ 350,436.00	\$ -	\$ 4,394,887.00	\$ 35,923.00	\$ -	\$ 522,886.00			
		Overton Public School				<i>Comments</i>							
		2019-2020 State Aid Model Calculated by System				*Net Option Funding		\$	384,224.00	State Aid Difference		\$	60,195.00
		Unofficial				*Allocated Income Tax Refund		\$	19,328.00	Net Option Funding		\$	(83,223.00)
						*Prior Year Correction =		\$	-	Alloc. Income Tax		\$	1,880.00
						Total State Aid =		\$	583,081.00				
<i>Name</i>	<i>2018-2019 Needs</i>	<i>Yield from Local Effort</i>	<i>Net Option Funding</i>	<i>Income Tax Rebate</i>	<i>Other Receipts</i>	<i>Minimum Levy Adjustment</i>	<i>Total Resources</i>	<i>Equalization Aid</i>	<i>Non-Min. Levy</i>	<i>Total State Aid</i>			
Overton Public School	\$ 4,430,114.00	\$ 3,440,477.00	\$ 384,224.00	\$ 19,328.00	\$ 406,556.00	\$ -	\$ 4,250,585.00	\$ 179,529.00	\$ -	\$ 583,081.00			

Date: 1/22/2019

Overton Public School
2019-2020
Current Statute

Order of districts according to Formula Students

<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>
Hitchcock Co School System	291.82	\$ 3,213,999.00
Burwell Public Schools	285.32	\$ 4,199,441.00
Loup City	282.17	\$ 4,792,394.00
Pleasanton Public Schools	282.06	\$ 3,039,807.00
Bancroft-Rosalie	281.14	\$ 2,986,917.00
Southwest Public Schools	277.23	\$ 4,660,341.00
Anselmo-Merna	276.70	\$ 3,177,879.00
Pawnee City Public Schools	275.72	\$ 3,443,305.00
McCool Junction Public Schools	274.32	\$ 3,393,933.00
East Butler Public Schools	271.76	\$ 5,877,140.00
Overton Public Schools	271.08	\$ 3,518,791.00
Shelton Public Schools	267.23	\$ 4,083,455.00
Central Valley Public Schools	264.93	\$ 5,957,675.00
Creighton Community Schools	263.53	\$ 5,268,674.00
Bloomfield Community Schools	258.69	\$ 3,786,440.00
Lyons-Decatur Northeast Schools	256.49	\$ 3,807,137.00
Franklin Public Schools	255.03	\$ 3,841,906.00
Axtell Community Schools	253.43	\$ 3,491,601.00
Mead Public Schools	248.52	\$ 4,122,546.00
Kenesaw Public Schools	243.07	\$ 3,481,053.00
Howells-Dodge Consolidated Schools	241.81	\$ 3,774,659.00
Average	267.72	\$ 3,996,147.29

Order of districts Formula Students with the high and low AGOE removed

<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>
Howells-Dodge Consolidated Schools	241.81	\$ 3,774,659.00
Kenesaw Public Schools	243.07	\$ 3,481,053.00
Mead Public Schools	248.52	\$ 4,122,546.00
Axtell Community Schools	253.43	\$ 3,491,601.00
Franklin Public Schools	255.03	\$ 3,841,906.00
Lyons-Decatur Northeast Schools	256.49	\$ 3,807,137.00
Bloomfield Community Schools	258.69	\$ 3,786,440.00
Creighton Community Schools	263.53	\$ 5,268,674.00
Shelton Public Schools	267.23	\$ 4,083,455.00
Overton Public Schools	271.08	\$ 3,518,791.00
East Butler Public Schools	271.76	\$ 5,877,140.00
McCool Junction Public Schools	274.32	\$ 3,393,933.00
Pawnee City Public Schools	275.72	\$ 3,443,305.00
Anselmo-Merna	276.70	\$ 3,177,879.00
Southwest Public Schools	277.23	\$ 4,660,341.00
Pleasanton Public Schools	282.06	\$ 3,039,807.00
Loup City	282.17	\$ 4,792,394.00
Burwell Public Schools	285.32	\$ 4,199,441.00
Hitchcock Co School System	291.82	\$ 3,213,999.00
Average	267.16	\$ 3,946,026.37

ii. Order of districts according to AGOE

<u>Rank</u>	<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>	<u>Cost Per Student</u>
1	Bancroft-Rosalie	281.14	\$ 2,986,917.00	\$ 10,624.30
2	Pleasanton Public Schools	282.06	\$ 3,039,807.00	\$ 10,777.16
3	Anselmo-Merna	276.70	\$ 3,177,879.00	\$ 11,484.93
4	Hitchcock Co School System	291.82	\$ 3,213,999.00	\$ 11,013.56
5	McCool Junction Public Schools	274.32	\$ 3,393,933.00	\$ 12,372.17
6	Pawnee City Public Schools	275.72	\$ 3,443,305.00	\$ 12,488.41
7	Kenesaw Public Schools	243.07	\$ 3,481,053.00	\$ 14,321.20
8	Axtell Community Schools	253.43	\$ 3,491,601.00	\$ 13,777.38
9	Overton Public Schools	271.08	\$ 3,518,791.00	\$ 12,980.64
10	Howells-Dodge Consolidated Schools	241.81	\$ 3,774,659.00	\$ 15,610.02
11	Bloomfield Community Schools	258.69	\$ 3,786,440.00	\$ 14,636.98
12	Lyons-Decatur Northeast Schools	256.49	\$ 3,807,137.00	\$ 14,843.22
13	Franklin Public Schools	255.03	\$ 3,841,906.00	\$ 15,064.53
14	Shelton Public Schools	267.23	\$ 4,083,455.00	\$ 15,280.68
15	Mead Public Schools	248.52	\$ 4,122,546.00	\$ 16,588.39
16	Burwell Public Schools	285.32	\$ 4,199,441.00	\$ 14,718.35
17	Southwest Public Schools	277.23	\$ 4,660,341.00	\$ 16,810.38
18	Loup City	282.17	\$ 4,792,394.00	\$ 16,984.07
19	Creighton Community Schools	263.53	\$ 5,268,674.00	\$ 19,992.69
20	East Butler Public Schools	271.76	\$ 5,877,140.00	\$ 21,626.21
21	Central Valley Public Schools	264.93	\$ 5,957,675.00	\$ 22,487.73
	Average	267.72	\$ 3,996,147.29	\$ 14,975.38

IV. Order of districts Cost Per Student

<u>Rank</u>	<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>	<u>Cost Per Student</u>
1	Hitchcock Co School System	291.82	\$ 3,213,999.00	\$ 11,013.56
2	Burwell Public Schools	285.32	\$ 4,199,441.00	\$ 14,718.35
3	Loup City	282.17	\$ 4,792,394.00	\$ 16,984.07
4	Pleasanton Public Schools	282.06	\$ 3,039,807.00	\$ 10,777.16
5	Bancroft-Rosalie	281.14	\$ 2,986,917.00	\$ 10,624.30
6	Southwest Public Schools	277.23	\$ 4,660,341.00	\$ 16,810.38
7	Anselmo-Merna	276.70	\$ 3,177,879.00	\$ 11,484.93
8	Pawnee City Public Schools	275.72	\$ 3,443,305.00	\$ 12,488.41
9	McCool Junction Public Schools	274.32	\$ 3,393,933.00	\$ 12,372.17
10	East Butler Public Schools	271.76	\$ 5,877,140.00	\$ 21,626.21
11	Overton Public Schools	271.08	\$ 3,518,791.00	\$ 12,980.64
12	Shelton Public Schools	267.23	\$ 4,083,455.00	\$ 15,280.68
13	Central Valley Public Schools	264.93	\$ 5,957,675.00	\$ 22,487.73
14	Creighton Community Schools	263.53	\$ 5,268,674.00	\$ 19,992.69
15	Bloomfield Community Schools	258.69	\$ 3,786,440.00	\$ 14,636.98
16	Lyons-Decatur Northeast Schools	256.49	\$ 3,807,137.00	\$ 14,843.22
17	Franklin Public Schools	255.03	\$ 3,841,906.00	\$ 15,064.53
18	Axtell Community Schools	253.43	\$ 3,491,601.00	\$ 13,777.38
19	Mead Public Schools	248.52	\$ 4,122,546.00	\$ 16,588.39
20	Kenesaw Public Schools	243.07	\$ 3,481,053.00	\$ 14,321.20
21	Howells-Dodge Consolidated Schools	241.81	\$ 3,774,659.00	\$ 15,610.02
	Average	267.72	\$ 3,996,147.29	\$ 14,975.38
	Overton From Average	14.45	\$ (796,246.71)	\$ (2,008.69)